

<b>INCOME</b>				
<b>WMF awarded amount</b>		<b>\$</b>	<b>91,102.60</b>	
<b>Grand total for all funding</b>		<b>\$</b>	<b>93,140.93</b>	
<b>SPENDING</b>				
			Proposed revised budget total (changes in yellow)	notes (yellow highlight notes larger than 20% change)
	combined actual funding budget			
<b>pre covid events</b>	\$	1,342.60	\$	1,342.60
<b>post covid events</b>				
people (speakers,photogs)	\$	5,150.00	\$	4,120.00
swag	\$	400.00	\$	400.00
<b>misc</b>	\$	350.00	\$	350.00
<b>Personnel</b>				
Lead Organizers	\$	14,560.00	\$	14,560.00
NFP Strategist	\$	13,500.00	\$	13,500.00
Project Manager 1	\$	32,760.00		\$36,036.00
Project Manager 2	\$	10,500.00	\$	5,355.00 49% decrease
Regional Proxies	\$	2,000.00	\$	2,000.00
Project Assistants	\$	5,200.00	\$	6,240.00
Coder/Digital Specialist	\$	3,840.00	\$	5,376.00 40% increase
Accountant	\$	1,500.00	\$	1,500.00

Bookkeeping	\$	1,800.00	\$	1,800.00		
Lawyer	\$	-	\$	-		
<b>TOTAL</b>	\$	92,902.60	\$	92,579.60		
<b>overall budget spent:</b>			\$	<b>(1,477.00)</b>		
<b>projected remaining WMF budget at end of Dec:</b>			\$	-		